

SC21138 (138)
Local Government

011108 LOCAL AUTHORITY ADMINISTRATION AND REGUL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE						
011	EXEC.& LEGIS.ORGANS FINANCIAL & FISCAL						
0111	EXECUTIVE AND LEGISLATIVE ORGANS						
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL						
KQ0583	PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,074,000.</u>	<u>58,774,000.</u>	<u>70,594,000.</u>
A011	TOTAL PAY		121	121	<u>41,627,000.</u>	<u>28,627,000.</u>	<u>41,601,000.</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>17,799,000.</u>	<u>4,911,000.</u>	<u>17,799,000.</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>17,799,000.</u>	<u>4,911,000.</u>	<u>17,799,000.</u>
D087	DIRECTOR (TECHNICAL)	(BPS-19)	1	1	896,000		896,000
D095	DIRECTOR GENERAL (IM & EC)	(BPS-19)	1	1	916,000		916,000
D078	DIRECTOR (A & C)	(BPS-18)	1	1	662,000		662,000
D189	DEPUTY DIRECTOR (TECHNICAL)	(BPS-18)	2	2	916,000		916,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	610,000		610,000
D177	DY DIRECTOR (FINANCE)	(BPS-17)	1	1	662,000		662,000
D182	DY DIRECTOR (E & GA / C & C / REGULATION / LITIGAT	(BPS-17)	4	4	3,315,000		3,315,000
S236	SUPERINTENDENT	(BPS-17)	2	2	918,000		918,000
A020	ACCOUNTANT	(BPS-16)	1	1	609,000		609,000
A119	ASSISTANT	(BPS-16)				4,911,000	
A130	ASSISTANT	(BPS-16)	10	10	6,539,000		6,539,000
P159	PUBLICITY OFFICER	(BPS-16)	1	1	595,000		595,000
R043	RESEARCH CUM STATISTICAL OFFICER	(BPS-16)	1	1	610,000		610,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	551,000		551,000
A011-2	TOTAL PAY OF OTHER STAFF		94	94	<u>23,828,000.</u>	<u>23,716,000.</u>	<u>23,802,000.</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>23,624,000.</u>	<u>23,538,000.</u>	<u>23,624,000.</u>
A323	AUDITOR	(BPS-14)	3	3	777,000		777,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	6	6	2,534,000		2,534,000

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S053	SENIOR CLERK	(BPS-14)	10	10	3,150,000	23,538,000	3,150,000
D136	DIVISIONAL HEAD DRAUGHTSMAN	(BPS-13)	1	1	559,000		559,000
D150	DRAUGHTSMAN	(BPS-10)	5	5	1,009,000		1,009,000
C116	CLERK / TYPIST	(BPS-07)	21	21	4,876,000		4,876,000
T047	TRACER	(BPS-05)	4	4	483,000		483,000
D110	DISPATCH DRIVER	(BPS-04)	1	1	1,520,000		1,520,000
D161	DRIVER	(BPS-04)	9	9	812,000		812,000
Q002	QASID / DAFTRI	(BPS-02)	1	1	355,000		355,000
C089	CHOWKIDAR	(BPS-01)	2	2	203,000		203,000
N003	NAIB QASID	(BPS-01)	29	29	6,689,000		6,689,000
S008	SANITARY WORKER	(BPS-01)	2	2	657,000		657,000
A01152	Personal pay				203,000	177,000	177,000
A01153	Special pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				<u>26,447,000</u>	<u>30,147,000</u>	<u>28,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,353,000</u>	<u>25,082,000</u>	<u>26,792,000</u>
A01202	House Rent Allowance				2,661,000	2,230,000	2,230,000
A01203	Conveyance Allowance				2,469,000	2,060,000	2,060,000
A01207	Washing Allowance				4,000	33,000	33,000
A0120D	Integrated Allowance				113,000	236,000	236,000
A0120X	Ad - hoc Allowance - 2010				1,940,000		
A01217	Medical Allowance				1,317,000	1,133,000	1,133,000
A01228	Orderly Allowance				64,000		64,000
A0123E	Executive Allowance				1,829,000	653,000	686,000
A0123P	Ad-hoc Relief A 2019				3,263,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022				2,976,000	2,763,000	2,763,000
A0124S	Differential Allowance				6,685,000	6,185,000	6,185,000
A0124X	Adhoc Relief Allowance 2023					9,778,000	10,267,000
A01270	Others				<u>1,032,000</u>		<u>1,135,000</u>
1	Other				1,032,000		1,135,000

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A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,094,000</u>	<u>5,065,000</u>	<u>2,201,000</u>
A01271 Overtime Allowance			29,000		29,000
A01273 Honoraria			1,000,000	4,000,000	1,000,000
A01274 Medical Charges			1,065,000	1,065,000	1,172,000
A03 TOTAL OPERATING EXPENSES			<u>6,096,000</u>	<u>4,576,000</u>	<u>6,541,000</u>
A032 TOTAL COMMUNICATIONS			<u>829,000</u>	<u>829,000</u>	<u>870,000</u>
A03201 Postage and Telegraph			166,000	166,000	174,000
A03202 Telephone and Trunk call			663,000	663,000	696,000
A033 TOTAL UTILITIES			<u>1,520,000</u>		<u>1,672,000</u>
A03303 Electricity			1,520,000		1,672,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,962,000</u>	<u>2,962,000</u>	<u>3,182,000</u>
A03805 Travelling Allowance			765,000	765,000	765,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,197,000	2,197,000	2,417,000
A039 TOTAL GENERAL			<u>785,000</u>	<u>785,000</u>	<u>817,000</u>
A03901 Stationery			185,000	185,000	194,000
A03902 Printing and Publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			119,000	119,000	125,000
A03906 Uniforms and Protective Clothing			110,000	110,000	116,000
A03970 Others			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
1 Others			221,000	221,000	232,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,774,000</u>	<u>10,774,000</u>	<u>11,851,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>10,774,000</u>	<u>10,774,000</u>	<u>11,851,000</u>

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A05216	Fin. Assis. to the families of G. Serv. who expire		10,774,000	10,774,000	11,851,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,036,000</u>	<u>1,036,000</u>	<u>1,088,000</u>
A130	TOTAL TRANSPORT		<u>501,000</u>	<u>501,000</u>	<u>526,000</u>
A13001	Transport		501,000	501,000	526,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>331,000</u>	<u>331,000</u>	<u>348,000</u>
A13101	Machinery and Equipment		331,000	331,000	348,000
A132	TOTAL FURNITURE AND FIXTURE		<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13201	Furniture and Fixture		204,000	204,000	214,000
PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI			85,980,000	75,160,000	90,074,000